

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BRGF-Creation of Project Monitoring Unit at State Level under BRGF Programme with supporting Staff- Permission – Accorded-Orders-Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (PTS.III) DEPARTMENT

G.O.Ms.No. 78

Dated:18-02-2010

Read:

From the Commissioner, PR&RE,Hyd, Lr.No.7781/CPR&RE/
Accts.II(1)/2009, Dated:28.01.2009

O R D E R :

Backward Region Grant Fund is designed to redress regional imbalances in development. The fund will provide financial resources for supplementing and converging in the existing developmental inflows so as to bridge critical gaps in local infrastructure, strengthen the local governance in Capacity Building, professional support to local bodies for planning, implementation and monitoring the plans and improve the performance and delivery of critical functions assigned to Local Bodies.

2. In the reference read above, the Commissioner, PR & RE, Hyderabad has submitted detailed proposals duly working out the functions and composition of Project Monitoring Unit at the State and District Level under BRGF Programme and also its financial implications to the Government for consideration.

3. Government have felt that in order to ensure proper implementation of Backward Regions Grant Fund Programme and follow up with the Government of India for timely release of funds etc., it is very essential that a PMU be created at the State Level to start with.

4. Government after careful examination of the proposals submitted by the Commissioner, PR & RE, Hyderabad in the reference read above, hereby accord permission for the following posts carrying the remuneration as indicated hereunder for the purpose of creation of PMU at State Level Under BRGF Programme.

Sl.No	Name of the Post	Total no.of Posts	Remuneration per head	Remuneration per month	Remuneration per Annum
1	Senior consultant	1	Rs.50,000	Rs.50,000	Rs.6,00,000
2	Consultant (Statistics & Planning)	2	Rs.30,000	Rs.60,000	Rs.7,20,000
3	Consultant (Economist with expertise in decentralized planning)	2	Rs.30,000	Rs.60,000	Rs.7,20,000
4	Resource Person	1	Rs.30,000	Rs.30,000	Rs.3,60,000
5	Consultants	2	Rs.20,000	Rs.40,000	Rs.4,80,000
6	Junior Consultants	2	Rs.20,000	Rs.40,000	Rs.4,80,000
7	I.T.Professionals	2	Rs.20,000	Rs.40,000	Rs.4,80,000
8	Data entry processors	3	Rs.10,000	Rs.30,000	Rs.3,60,000

9	Office Assistants	12	Rs.12,000	Rs.1,44,000	Rs.17,28,000
10	Attenders	6	Rs.6,000	Rs.36,000	Rs.4,32,000
11	Drivers	3	Rs.6,000	Rs.18,000	Rs.2,16,000
12	Vehicles	6			Rs.14,00,000
13	Traveling expenses				Rs.5,00,000
14	Rent of the office building @ 3.00 lakhs per month		Rs.3.00 lakhs		Rs.36,00,000
15	Miscellaneous expenses				Rs.6,00,000
	GRAND TOTAL				Rs.1,34,76,000

5. Government also hereby accord permission for appointment of Sri D. Rama Krishna, IAS (Retd) as Senior Consultant at Project Monitoring Unit at State Level under BRGF Programme with a remuneration of Rs.50,000/- per month on adhoc basis. Further Government direct that the rest of the supporting staff shall be recruited strictly on outsourcing basis.

6. The expenditure for all the above posts as well as other items like stationery, hiring of vehicles, building rent etc, shall be met from the 5% Development Grant from BRGF releases.

7. The detailed job chart for the above said posts will be issued separately by the Commissioner, PR & RE, Hyderabad.

8. The Commissioner, PR & RE, Hyderabad shall take further action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT(PR)I/c

To
The Commissioner, PR & RE, Hyderabad.
Copy to:
The OSD to M. (PR)
The P.S.to Prl.Secy(PR)
Sf/Sc.

//FORWARDED BY ORDER//

SECTION OFFICER